



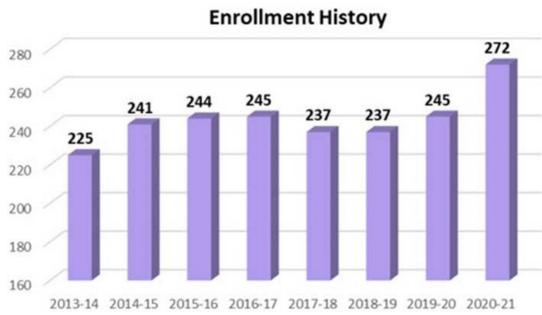
WILTON Public School

“Building relationships, engaging learners, growing leaders.”

Challenges

EDUCATIONAL SPACE NEEDS

- The District has experienced significant enrollment growth in the last 8 years.
- Growing enrollment will cause the District to run out of available classrooms starting in the 2021-2022 school year. The School District will need to rent portable classrooms until a solution is found for additional classroom space, costing about \$160,000.
- The school lacks the necessary space for small group instruction and special education services. This results in instruction taking place in storage closets.



SITE LIMITATIONS

- The existing school site is limited and landlocked. An expansion on the current campus would negatively impact parking, traffic flow, greenspace, and the playground.
- Adding capacity to the existing school would increase pressure on the already small support spaces, such as the gymnasium, cafeteria, etc.
- Construction of additional classrooms on the current school site would result in significant disruption and displacement of students during the school year, requiring portable classrooms and additional safety protocols.

Proposed Solution

RESPOND TO COMMUNITY SURVEY RESULTS

Respond to the survey results with an altered plan:

- Most respondents supported building a new high school.
- There was little support for building multiple additions on the current school site.
- In order to achieve 60% approval for the referendum, the cost should be between \$8,000,000 and \$12,000,000.
- To save costs, the new high school would utilize specialty spaces in the current school, such as the library, music room, and career and technical education rooms.
- Reduce the scope and cost of the new high school to \$8,178,160 and place the gymnasium as an option on a separate ballot question.
- Gymnasium would require its own ballot question that will only be built if the new high school and debt limit ballot questions are passed.

BUILD A NEW HIGH SCHOOL

The new high school is designed to:

- Address enrollment growth and capacity concerns
- Create new modern high school classrooms
- Build a family and consumer science room that allows for the career and technical education space, in the current school, to be significantly expanded.
- Be master planned on school land to allow for long-term future growth if needed.

Ballot Questions

BALLOT QUESTION EXPLANATIONS

1. Build a \$8.1 Million high school: This question is independent of all other ballot questions.
2. Build a \$3.8 Million gymnasium: This question requires that the high school question pass as well as the debt limit question.
3. Increase School District debt limit: This question is mandatory by ND Century Code and gives the ability for the District to ask for referendums up to 10% from 5% of the District's taxable valuation. There is no tax impact from this question and only requires a simple majority. This question is only required to build the gymnasium. If both projects are approved, they would only require 6.7% of the District's debt limit to be utilized.



OFFICIAL BALLOT LANGUAGE

Question #1

Shall Wilton Public School District No. 1 of Burleigh and McLean Counties, North Dakota, issue its general obligation bonds in an amount not to exceed \$8,180,000 maturing within a maximum of 20 years, resulting in an estimated additional millage of 41.45 mills, equal to \$41.45 on each \$1,000 of taxable valuation for the first taxable year, for the purpose of providing funds, together with any other funds available, to construct and equip a new high school, and to make site improvements to school property.

Question #2

Shall Wilton Public School District No. 1 of Burleigh and McLean Counties, North Dakota, issue its general obligation bonds in an amount not to exceed \$3,810,000 maturing within a maximum of 20 years, resulting in an estimated additional millage of 19.39 mills, equal to \$19.39 on each \$1,000 of taxable valuation for the first taxable year, for the purpose of providing funds, together with any other funds available, to construct and equip a new gymnasium, and to make site improvements to school property.

Question #3

Shall the debt limit of Wilton Public School District No. 1 of Burleigh and McLean Counties, North Dakota, be increased five percent (5%) on the assessed value of the taxable property of the School District beyond the five percent (5%) limit of indebtedness affixed by the Constitution for increasing the limit of indebtedness or against increasing the limit of indebtedness.

Tax Impact

Question 1
Build New High School
\$8,178,160

Residential Per \$100,000 True and Full Value			
Annual	Monthly	Weekly	
\$186.52	\$15.54	\$3.59	

Ag Land/Commercial Per \$100,000 True and Full Value			
Annual	Monthly	Weekly	
\$207.24	\$17.27	\$3.99	

Question 3
Build New Gymnasium
\$3,807,068

Residential Per \$100,000 True and Full Value			
Annual	Monthly	Weekly	
\$87.26	\$7.27	\$1.68	

Ag Land/Commercial Per \$100,000 True and Full Value			
Annual	Monthly	Weekly	
\$96.95	\$8.08	\$1.86	

Important Dates

PUBLIC MEETING
Wednesday, March 10
6:30 p.m.

VOTE
Tuesday, March 23
7 a.m. - 7 p.m.

Wilton High School
504 Dakota Avenue Wilton, ND 58579