4000 Garden View Drive
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## Cavalier Public School Community Committee

Date: 01/02/19
Project: Cavalier Public School Potential Addition and/or Renovation
Project Number: 18-055
Location: Cavalier, ND
Attendees: Bill Crosby, Sarah Gunderson, David Hartz, Robby Kemp, Rick Letzring, Barb Ratchenski, Craig
Steiger, Shane Werner, JoDee Dungan, Brady Laxdal, Matt Ford, Sandy Laxdal, Jeff Manley, Justin Kreig,
Kyle Kvamme, Todd Blixt
Purpose: Community Committee Meeting \#2 - identify initial needs and possible solutions
Reported By: Kyle Kvamme, Todd Blixt, Kasey Allen
Attachments: None

## Comments \& Discussion Items

1. If we recommend tearing down existing 1937 building, we need to address additional needs, not just to replace the space
2. Any project will continue to use the brand-new boilers
3. Pick up and drop off spaces need to be addressed
4. Parking must not be reduced; it should increase if possible
5. Keep the two iTV rooms but make one smaller
a. 10-15 students and 6-8 students
6. Traveling team basketball now starts as early as 3rd grade. Earlier than in the past.
7. Look at building over hardcourts
8. Community involvement
a. More public event needed
9. Make sure school entrance is easily defined
10. Golf team uses the Armory for practice. Track, baseball and softball teams share the school space in the spring.
a. No adequate space
11. Main gym or multi-purpose room gets used for recess on cold weather days or recess takes place in the elementary classroom
12. About 25 days a year gym space is programmed for other uses during the day
13. Would like to consider having the music room and library with the elementary school
14. The gym will be available for use by the public when not used by the school, same system as the school currently uses
15. Handicap accessibility with the 1937 building, Tech Ed room, and HS music room

Possible Options:

1. Full renovation of the 1937 building
2. Demo 1937, different locations
3. Additional practice space and ability to accommodate 4-6 th grade tournaments
4. Renovate locker rooms
5. HVAC for gym and locker rooms
6. Sprinklers throughout the school

## Coordination / Action Items

Items needed:

- Gym schedules
- City Armory schedule
- Multi-purpose room schedule

Milestone Dates
List all dates / deadlines.

- Our next meeting: January $23^{\text {rd }}$ at 7 pm

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# Cavalier Public School Possible Addition and Renovation 

Date: 1/31/19
Project: Cavalier Public School Possible Addition and Renovation
Project Number: 18-055
Location: Cavalier, ND
Attendees: Bill Crosby, Sarah Gunderson, David Hartz, Sara Hinkle, Robby Kemp, Rick Letzring, Barb
Ratchenski, Shane Werner, JoDee Dungan, Brady Laxdal, Matt Ford, Jeff Manley, Chris Burgess, Justin
Kreig, Craig Vaughn, Lee Menzies, Kelly Cluchie, Lacey Hinkle, Kevin Kernosky, Jim Perras, Kyle Kvamme,
Kasey Allen, Tanner Naastad
Purpose: Community Committee Meeting \#3
Reported By: Kasey Allen
Attachments: None

## Discussion Items

1. Last meeting, we discussed:
a. Current conditions, current issues and solution for community
i. Everybody has a say in the process
b. We went on a tour and did a facility assessment
i. Code, accessibility, etc
c. programmatic limitations and things that need to be addressed
d. Are there are any elements of the school that for sure need to stay, go, etc.?
e. Discussed flex space throughout the school
f. Pinch point on the available space for the community
g. Lack of availability and a lot happening outside of the school's gym
h. How many classrooms? How big things need to be?
2. For this meeting, we prepared master plans using all of the input from last time and acted as if money is no object
3. None of these plans are the right plan going forward yet
a. Simply because of the cost
b. They all exceed the debt capacity
c. Just put it all there to see it and understand the costs associated with different options
4. Goal for today is to pick some pieces that are a priority or choose a maximum cost and figure out what fits within that cost
a. 7 options that layout what was asked for
i. Different plans help with different things, but they all address the same needs
5. A few landlords approached a committee member
a. More than happy to build new and tear down but any mention of a new gym would be an automatic no
6. First plan
a. Orange is renovation spaces
i. Propose to turn the weight room into new art space
ii. Renovate current 1982 locker rooms
iii. Renovate science rooms
7. Storage space between
iv. Add weight room where music room is to provide more circulation space
v. Mixed use and commons space
8. Main entrance and drop off for elementary
9. Elementary library right at the entrance
vi. Bad drainage in courtyard
10. Could turn courtyard into mixed use
vii. Concern about proposed lounge being next to a music room or mixed-use/gym
b. Mixed use - collaborative, commons space, many different uses
c. Question: is this one moving the entrance?
i. Just provides better drop off and circulation for elementary school
d. Jim: with all options we would improve parking in some way it just depends what the group feels is the best way to do that
11. The numbers
i. Look at each piece separately instead of lumping all together
ii. Cost per square foot basis
iii. Accounts for contingencies
12. Architecture and engineering fees
13. Financial and legal dollars
iv. At early stages, we aren't trying to predict what the cost would be if its bid tomorrow, we want to estimate it at the cost it is at the open house when we celebrate
14. Second Plan
a. Open courtyard is the main difference
b. Mixed use and commons are allocated differently, and the shape is different so parking and drop off would look different
c. 4,000 less s.f. so cheaper
d. Capital Maintenance plan before the next meeting so we can have an idea of just pure renovation costs
15. Third Plan
a. Entrance for mixed use is horizontal instead of vertical so it doesn't stick out from main entrance
i. Different way to highlight the entrance
b. 1,500 s.f. more - so slightly more expensive
c. How would mixed use and common space be differentiated?
i. Haven't' really looked into it much yet, but there are many different options to separate them or make them be able to open up and become one space
d. Mixed use by main entrance for late in the day/after school so admin can be close to keep an eye on the kids
16. Fourth Plan
a. Quite a bit different
b. No mixed used space
i. Smaller flex space
c. Elementary 1982 portion - pushed 2 classrooms out to create nice flex space and gain elementary music, faculty, and library space
d. The "L" Shape - multipurpose area and library at the end of the " $L$ "
e. How will elementary teachers use that flex space?
i. Group projects and class collaborations
ii. Not just a hallway, its functional space
iii. Reading buddies
iv. Games, activities, etc
17. Fifth Plan
a. Elementary addition added on mixed-used space
b. Issues with cold weather and recess so nice space for potential indoor recess
18. Sixth Plan
a. No connection from elementary wing to admin area
b. Smaller commons space but still a nice space
c. Mixed used and elementary
d. No big "L" around parking spaces
i. Reconfigured that to nodes around science and title 1 space
e. New high school entrance and commons
f. Library
g. Admin
h. 1937 building minus elementary library and music and single story
19. Is the cost to relocate the generator included in all the plans' costs?
a. We have an idea and contingencies
b. We haven't really investigated those small details but have contingencies
c. Will keep in mind moving forward
20. Is there a reason $4-7$ go to the east?
a. Can we move It back toward the commons and bring it all back in?
21. Seventh Plan
a. Two nodes remain identical
b. Main difference is entrance and connecting elementary with the rest of the school
c. Cover courtyard with commons area
22. All these plans could be reconfigured as you like, nothing is set in stone
23. ADA accessibility and other code issues are being discussed
24. Do you have to add bathrooms with the additional s.f.?
a. Yeah there are some in there
b. Will end up having more restroom space with all these options
25. Consider how teachers will feel about no longer being able to look outside and having windows replaced with solid walls
26. One thing all plans have in common is the flex space - is that still on the table?
a. 2 is pushing it
b. 1 could be justified, but 2 is pushing it

Jim's Comments

1. All plans assume that from a phasing standpoint, the new classrooms would be built first, then the 1937 building would be torn down, and then whatever is replacing that would be third, and renovations would happen in the summer
a. No temporary classrooms which is good
2. Yellow = roughly half the cost of new - renovating is generally more cost effective
3. Larger additions - economies of scale
a. Cost per s.f. for large additions is generally less expensive than cost per s.f. for small additions
4. Is it worth it to keep putting more money into the 1937 building or should we just start new?
a. ICON and CCC will provide more info to help with that
i. Capital Maintenance plan
5. Thoughts? Likes? Dislikes?
a. One bigger mixed-use space instead of two?
i. Depends on classes and programming
b. How far can you go out off of the current building before hitting something?
i. Could you piggy back up to the sidewalk or?
ii. Could assume we could work with what we have now
c. Main entrance with commons and light is nice
d. Commons space off the existing entrance? Yes - consensus
e. Code requirements?
i. Sprinklers, fire alarms, ADA?
ii. All asbestos is already gone - huge cost savings
6. Prioritize
a. Close off the courtyard?
b. Like classrooms from option 1
c. Option 1: like $L$ shaped high school
d. Combine elementary and high school libraries
e. Angle shape of building to facilitate circulation and pickup and drop off
f. Indoor mixed-use space in courtyard with clear story for light coming from above
g. Put all mixed used space in one large rectangular part?

## Coordination / Action Items

1. CCC will do capital maintenance plan
2. ICON will re-work plans
3. PDF options to board

## Milestone Dates

List all dates / deadlines.

# Cavalier Public School Possible Addition and Renovation 

Date: 2/20/19
Project: Cavalier Public School Potential Addition and Renovation
Project Number: 18-055
Location: Cavalier, ND
Attendees: Kasey Allen, Todd Blixt, Jim Perras, Jeff Manley, Mike Barsness, Sarah Gunderson, Kevin Kernosky, Brady Laxdal, Barb Ratchenski, Bill Crosby, David Hartz, Robby Kemp, Shane Werner, JoDee Dungan, Matt Ford, Sandy Laxdal, Chris Burgess, Justin Krieg
Purpose: Community Committee Meeting \#4
Reported By: Kasey Allen
Attachments: None

## Discussion Items

1. Jim - Capital Maintenance Discussion
a. 10-year capital maintenance plan
i. Everyone should have a summary
b. Designed to give you a high-level look of the projected costs to maintain the facility
c. CCC takes a first pass at the things they think should be a priority
d. 1937 building - a lot of systems in that building that are reaching the end of their life
2. Mike Barsness
a. The bulk of facilities are very well maintained
b. Big rock items
i. Roofing
3. Because of weather, haven't been able to do an in depth look yet
ii. Regular finishes
4. Flooring, ceiling, paint
iii. Finishing the fire sprinkler system
5. Getting the rest of the school covered
6. Upgraded fire alarm system
iv. 1955 building
7. In need of a new air handling system
8. Cooling systems
9. Ventilation
a. Hallways too
v. Parking lots
10. Bus drive area
11. Pick up and drop off circulation
vi. LED light fixtures
12. Next 10 years
13. Quick payback in energy savings so it is worth considering, but not necessary right now
c. Other smaller items but not a whole lot
d. Summary of 1937 building
i. Everything seems to be at the end of its life
14. Active leaking in roofing
15. Window systems
16. Walls
17. Piping
18. Electrical systems
19. Accessibility/ADA accessibility
a. No ADA right now
20. Fire code issues
ii. This kind of work is typically phased
iii. Replace all except steel, concrete, and brick
e. Decide to renovate Scenario
i. Additional costs to renovation is that we would change functionality of building
21. Take center stairway out and add two on north and side end
22. Cap maintenance would just add an elevator and work through the rest
ii. How do we phase renovation to keep school in session without temporary classrooms?
23. That work probably can't be all done in one summer
24. New Floor Plans - Todd Blixt
a. Took feedback from last time and made a few new plans
b. One of them is renovating the old building
c. Option \#7
i. First thing was locker rooms
ii. Could move weight room to where women's locker room is
25. Add ventilation
iii. Renovate two locker rooms and add another
iv. Could section them off for home and visitor
v. Currently the only way to get from music room to other side is to cut through the gym or stage
26. With new locker rooms, could add corridor to make that easier
vi. Taking down 1937 building
27. Put commons area where old building was - front entrance combined with current
a. Phased appropriately
vii. Need for separate elementary pick up and drop off
viii. Elementary lounge
ix. Room for expanding grade school classes
x. High school functions would go into new addition
28. Either an $L$ shape or straight
a. Pretty much the same, one just has a bit more flex space
xi. Handicap accessible ramp between music and shop
xii. Nice thing about this plan
29. Wouldn't have to relocate $\qquad$
30. Easier to construct because of current materials and infrastructure (unlike 8)
d. Option \#8
i. Like 7 because of new locker rooms and weight room option
ii. Major difference is everything is connected
31. Big commons to front entrance off elementary
iii. Like that it connects things and fills in the school
iv. Would have to relocate facilities
v. Would lose windows
vi. Difficult and costlier to construct
32. Possible
vii. Navigation issues
viii. Like it but there are a few more drawbacks
ix. Question
33. Library flex space: exterior walls become interior walls?
a. Sometimes do that but...
b. Not sure because not sure if like the look of exterior walls
c. There are a lot of different options
x. Maybe not as flexible for future expansion
e. Option \#9
i. Same as far as weight rooms, locker rooms
ii. Maybe an addition off elementary?
iii. Renovating 1937
iv. Corridor out to east to make one full stairwell
v. Fire escape would have to go
34. Put another stair where custodial storage is
vi. Get rid of center stair and add elevator
35. Didn't have to mess with structure
a. More cost effective
vii. Only thing is no main entrance from east side
viii. Tricky thing with this option
36. Capital maintenance and renovation make it expensive
f. Jim
i. $\$ 2.5$ million for capital maintenance
ii. Building code
37. Fire sprinkler and fire alarm
iii. Assuming will have to do something no matter which option is chosen Sometimes renovation is chosen because of sentimental meaning
38. This group doesn't seem to have that issue
g. Thoughts?
i. Make front of school look more appealing and more functional
ii. Roof of 1937 - Facilities Manager
39. Only way to do it right is to rip whole thing off and open it up
iii. Don't think it is an option to save 1937 building
40. Cost of renovation + capital maintenance doesn't make sense
41. If replace, avoid capital maintenance
iv. Option 7 is popular
42. Make commons space bigger?
v. Where would a potential new gym go in the future? - gets attached to the West off the new addition or East side
vi. What kind of flooring in commons space and how high would the ceilings be? - Depends on main use
43. Probably VCT
44. Indoor recess and other community functions
45. Take pressure off gym
vii. Thoughts on relocating weight room?
46. Like the idea
viii. Is it a problem having boys and girls locker rooms next to each other? - Not usually
ix. Short a computer room
x. Plan around generator
xi. More space for indoor recess/activity space
xii. Plan for new future gym now
xiii. Add more round/curve
h. Consensus on option
i. \#7 with larger commons
ii. Keep west side straight
i. Tax Sheet
i. What if went to the $\$ 10 \mathrm{~mm}$ limit vs the high-end option?
47. Seems doable
ii. Tax tolerance?
48. No gym

## Coordination / Action Items

- Show plans with flex space from other schools ICON has done
- Organize some tours?
- Northwood?
- Sacred Heart?
- East Grand Forks?
- Central Cass?
- ICON dial in on parking more


## Milestone Dates

List all dates / deadlines.

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## Cavalier Public School Possible Addition and Renovation

Date: 3/18/19
Project: Cavalier Public School Possible Addition and Renovation
Project Number: 18-055
Location: Cavalier, ND
Attendees: Tom Beard, Bill Crosby, Sarah Gunderson, David Hartz, Sara Hinkle, Robby Kemp, Craig
Steiger, Shane Werner, JoDee Dungan, Brady Laxdal, Sandy Laxdal, Jeff Manley, Chris Burgess, Justin
Kreig, Kyle Kvamme, Tanner Naastad
Purpose: Community Committee Meeting \#5
Reported By: Kasey Allen
Attachments: None

## Discussion Items

1. Revised Plan
a. Locker rooms
i. Add a room for referees
ii. Add showers in coaches' offices
iii. No more shared training room for visitors and boys
b. Handicap ramp west of stage because the existing is too steep
c. Breakout space in high school addition could lead to a potential corridor for a future gym
i. Agreed on leaving this space available as an option in case the future school board wants to add a gym, but there was never any intent to include a gym in this plan
d. Possibly regrade the football field
e. Comments?
i. Don't forget about the storage for the science rooms
ii. Concerned about the acoustics from Commons area interfering with admin space
iii. Think the plans address the school's need and don't include any unnecessary items
iv. Also concerned about the lighting from the commons space interfering with admin space
2. Too bright or too hot-natural sunlight
v. Parking is great
3. Circulation is great
vi. Elevations and 3-D models look great
vii. Want the bathroom doors for the high school addition be on the North wall so that there is access to corridor if gym were to be added on later
4. Budget
a. ICON work on revised, more detailed budget with CCC and send to group by April $3^{\text {rd }}$
5. Financial Impact
a. For $\$ 100,000$ home - about $\$ 200 /$ year
b. Last vote was about $\$ 13 \mathrm{~mm}$ and for a $\$ 100,000$ home the impact was about $\$ 380 /$ year
c. Community tolerance
i. Feel good about it
d. $2 \%$ loan will save over $\$ 2 \mathrm{~mm}$ in interest vs. last vote
6. Public Meeting
a. April $8^{\text {th }}$
b. We need more clarity on capital maintenance needs, particularly the roof
i. Jim will take care of this
c. Do a survey at the meeting
i. Yay, nay, undecided and why?

## Coordination / Action Items

1. Jim and CCC provide more clarity on capital maintenance needs
2. ICON send revised budgets to group by April $3^{\text {rd }}$

## Milestone Dates

List all dates / deadlines.

- April $8^{\text {th }}$ : Public Meeting at 6 pm and next committee meeting before public meeting at 5 pm

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## Cavalier Public School Possible Addition/Renovation

Date: 4/8/19
Project: Cavalier Public School Possible Addition and Renovation
Project Number: 18-055
Location: Cavalier, ND
Attendees: Tom Beard, Bill Crosby, Sarah Gunderson, David Hartz, Sara Hinkle, Robby Kemp, Rick
Letzring, Barb Ratchenski, Craig Steiger, Shane Werner, JoDee Dungan, Brady Laxdal, Matt Ford, Sandy
Laxdal, Jeff Manley, Chris Burgess, Justin Kreig, Kasey Allen, Kyle Kvamme, Todd Mitzel, Tanner Naastad,
Jim Perras, Myron Knutson
Purpose: Community Committee \#5 - preparation for public meeting
Reported By: Kasey Allen
Attachments:

## Discussion Items

1. Budget recommendation-Jim
a. Based on historical costs for similar projects
b. Went to work with ICON and did an actual cost estimate
c. Some cost avoidance things are worked into the estimate
d. New construction areas broken down
e. Renovation areas broken down
f. Capital maintenance
i. $\$ 1.4$ million
2. 1937 building demolished - save about $\$ 3$ million
3. Asbestos abatement
4. Roofing replacement
a. When snow is gone, roofing contractor will come up to do an in-depth assessment
5. ADA accessibility improvements - "surgical" improvements
6. New fire protection
7. Replace mechanical system - heating and ventilation in 1955 portion of building and corridor
8. Improve power in 7 classrooms
9. Upgrade fire alarm system to current code requirements
10. Access control and secure camera surveillance system - $\$ 110,000$
g. Trying to predict costs to start project next spring
i. Things can happen between now and a couple of years for now
11. Contingencies
h. Architecture and engineering fees
i. Other smaller things included
j. Total cost recommendation: $\$ 10.9$ million
12. Kyle
a. Questions? Comments?
i. What is the tax impact number?
13. $\$ 198 /$ year per $\$ 100,000$ home
b. Go through PowerPoint
i. Don't talk about a gym AT ALL
ii. Talk about uses for the kids for the new spaces

## Coordination / Action Items

Milestone Dates
List all dates / deadlines.

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# CAVALIER PUBLIC SCHOOL POSSIBLE ADDITION AND RENOVATION 

Date: 4/24/19
Project: Cavalier Public School Possible Addition and Renovation
Project Number: 18-055
Location: Cavalier, North Dakota
Attendees: Chris Burgess, JoDee Dungan, Jeff Manley, Rick Letzring, Barb Ratchenski, Sandy Laxdal, Craig Steiger, Kyle Kvamme, Kasey Allen, Jim Perras
Purpose: Community Committee Phase 2 Pre-Referendum Meeting \#1
Reported By: Kasey Allen
Attachments:

## Discussion Items

1. What we are here to do
a. Are we educating voters, telling them to vote yes, or telling them to go vote?
2. Sometimes gray areas with Districts "paying" for a yes committee so we need to be careful and think about how we want to structure this committee
3. We have structured this to be informational and educational
a. Not going to organize a "vote yes" committee
b. Everybody on board
4. As tax payers, as a teacher, etc. you can say you are going to vote yes and the reasons why but try to stay away from being too pushy and promotional
a. Only person who shouldn't be saying "vote yes" is Jeff
5. We want to inform the community about the project and answer questions
6. Less than two months, a lot of stuff to do
7. Realistically need at least 15 people
8. Roles
a. Leader/"boss" and co-chair - David and Bill
9. Jeff will talk to them
b. Fundraising committee - Everybody
i. School can pay for anything if its fact based
ii. Or committee could fundraise for some materials like post cards, etc. and if committee pays for it there may be more flexibility
iii. Would be great to print postcards/mailers locally
iv. Do we want to try to raise money or see if school district will pay for stuff?
a. Will talk more next meeting
c. Material distribution committee - Chris and Craig
i. Put informational materials at businesses that will let us
10. Flyers, post cards, boards, posters, etc.
d. Social media/writing - JoDee Dungan
i. Good for people who don't want to talk to people face to face
ii. Social media posts, letters to the editor, etc.
iii. Committee Facebook page
11. ICON can provide graphics for posts
e. Speaking Engagements - Everybody - these are taken care of
i. Find groups that someone - whoever makes sense - can talk in front of
12. Senior transportation center - 9am Jeff will go speak
13. Chamber
14. Retail Services
15. City Council?
16. Coffee groups
17. Larger employers
18. Senior groups
19. Supper clubs
20. Legion
21. Etc.
f. Outreach - TBD
i. Important that people know what's going on, what we are voting on, and how they can vote
ii. Schedule a couple of nights to call people
22. Between the two public meetings
23. Won't schedule until we have some more people here
g. Pledge 10 - everybody
i. Get pledges that they will go vote and they won't be bothered again until day before/day of vote
h. School Coordinator - JoDee and Barb
i. Already have some events
24. Are there any more?
ii. Good to have at least one committee member at each event
iii. Can get "I voted early" stickers
i. Data Committee -
i. Look at database of all tax payers in the district and filter through it and mark if they have already voted or already pledged to vote

## Coordination / Action Items

- ICON will prepare materials and email them out to committee
- ICON will create the Facebook page and make JoDee an admin
- ICON will call the Chronicle
- Pricing for mailers and ask about putting a board in there
- ICON will get the calculator on the website
- Bill will talk to other pastors at his weekly meetings
- Jeff will send ICON what he wrote, and ICON will word smith it and send it back to committee for someone to make it their own - Sarah Gunderson
- Everyone let ICON know what and how many materials you need with as much notice as possible before our next meeting on Wednesday, May $1^{\text {st }}$.


## Milestone Dates

List all dates / deadlines.
Possible School Events:

- May $2^{\text {nd: }}$ Elementary concert
- JoDee and Barb will be there
- May $9^{\text {th }}$ : Varsity Baseball $4: 30 \mathrm{pm}$
- May $10^{\text {th }}$ and $11^{\text {th }}$ : Missoula Children's Theatre Play Production
- Friday 7 pm - better turnout
- Saturday 2 pm
- May 14 ${ }^{\text {th }}$ : Middle School and High School Band/Choir Spring Concert 7 pm
- May 16 ${ }^{\text {th }}$ : Kindergarten Program 7 pm


## Committee Events/Dates

- May $15^{\text {th }}$ : Public information meeting/grill out - multipurpose room and parking lot (can open doors)
- Grill out: 5:30 pm - Justin will grill
- Presentation: 6 pm
- Q \& A: 6:45 pm
- ICON and CCC can sponsor the food
- ICON will make an invite
- June $6^{\text {th }}$ : Public Meeting \#2

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# Cavalier Public School Possible School Addition and Renovation 

Date: 5/8/19
Project: Cavalier Public School Possible Addition and Renovation
Project Number: 18-055
Location: Cavalier, ND
Attendees: Bill Crosby, Sarah Gunderson, David Hartz, Barb Ratchenski, Craig Steiger, Shane Werner, JoDee Dungan, Sandy Laxdal, Jeff Manley, Justin Kreig, Jim Perras, Kasey Allen
Purpose: Community Committee Phase 2 Pre-Referendum Meeting \#3
Reported By: Jim Perras/Kasey Allen
Attachments:

## Discussion Items

1. What are we hearing in the community?
a. Nothing negative
b. Today's health and wellness fair went well - all positive comments
c. Project "a needed thing"
d. Bill and David presented at Country Estates today
i. $95 \%$ in favor
2. Fundraising Committee
a. Nothing raised to date
3. Materials Distribution Committee
a. Poster boards and easels have been received and will be distributed to area businesses
b. Free issue of the Chronicle May $22^{\text {nd }}$
i. Info sheet drafted by ICON for submittal May $17^{\text {th }}-$ review at next meeting
ii. Include committee member names and phone numbers
iii. Remove tables from multi-purpose pictures
c. FAQ Draft
i. State loan program was renewed by legislature
4. Application to be submitted anytime, awarded in April 2020
5. $\$ 40$ million available in 2020 award cycle
6. It is a revolving loan program, current loan principal payments restore fund
ii. Include "what if 2\% isn't received?" in FAQ
7. Current bond rates are still favorable
8. Only have authority to spend $\$ 10.9$ million
d. Not sure about the letter to the editor
9. Social Media/Writing
a. Facebook page is up - "Tornadoes Today and Tomorrow"
b. Committee should like and share posts
c. Let ICON know if you have post ideas
10. Speaking Engagements
a. Bill and David will present at Chamber of Commerce meeting on 5/9
b. Other events are on shared google sheets calendar
11. Outreach
a. May $29^{\text {th }}$ at $6 p m$ - Remember to vote phone-a-thon
i. Do we have enough people to cover this?
12. School Coordinator
a. JoDee and Barb are keeping up with events
13. Data Committee - Sarah Gunderson
a. Database is now "workable" and a hard copy was passed around at this meeting for signup ("fantasy football draft" style)
b. Will be set up as a shared google doc so all can edit

## Coordination / Action Items

- ICON and CCC will draft PowerPoint for next week's meeting
- Include explanation of both ballot questions
- Absentee ballots will be available
- Show existing building dotted on plans
- Need to explain the use of the multi-purpose
- ICON will draft newspaper image


## Milestone Dates

List all dates / deadlines.

- Week of May $13^{\text {th }}$
- May $14^{\text {th }}$ : regular school board meeting
- Approve FAQ
- May 14 ${ }^{\text {th }}$ : Middle School and High School Band/Choir Spring Concert 7 pm
- May $15^{\text {th }}$ : Public Information Meeting/grill out - multi-purpose room and parking lot
- Grill out 5:30 pm
- Presentation 6 pm
- Q \& A: 6:45 pm
- May 15 ${ }^{\text {th }}$ : Committee Meeting $+/-7: 30 \mathrm{pm}$
- Debrief and catch up
- Outreach
- Upcoming events
- May $16^{\text {th }}$ : Kindergarten program 7 pm
- May 18 ${ }^{\text {th }}$ : Art Show 12 pm
- Key stakeholders - how to reach them
- School staff
- Parents
- Grandparents
- Students
- Personal contacts/pledge 10
- Telephone
- Voter database
- Target \#'s
- Action
- Other
- Social Media/writing
- Consistency
- Posting
- Newspaper
- Review/approve chronicle submission - due May $17^{\text {th }}$
- Article
- Letter to the editor - who feels comfortable?
- Week of May 20 ${ }^{\text {th }}$
- Wednesday, May $22^{\text {nd }}$ Committee Meeting 6 pm
- What are you hearing in the community?
- Outreach
- Upcoming events
- Key stakeholders - action
- School staff
- Parents
- Grandparents
- Students
- Personal contacts/pledge 10
- Telephone
- Voter database
- Goal: $50 \%$ of target
- Action
- Other
- Social Media/Writing
- Material distribution
- Facebook
- Newspaper
- Articles
- Letters to the editor - submit by:
- Week of May $\mathbf{2 7}^{\text {th }}$
- Wednesday, May $29^{\text {th }}$ phone calls 6 pm
- Key stakeholders - action
- School staff
- Parents
- Grandparents
- Students
- Personal contacts/pledge 10
- Telephone
- Voter database
- Goal: $75 \%$ of target
- Action
- Other
- Social Media/Writing
- Materials distribution
- Facebook
- Newspaper
- Articles
- Letters to the editor - submit by:
- Thursday, May $30^{\text {th }}$ : Relay for Life
- Week of June $3^{\text {rd }}$
- Monday, June 3 rd. City Council 7 pm - Jeff will be there
- Project benefits to city
- Wednesday, June $5^{\text {th }}$ : Retail Services at 12 pm
- Thursday, June $6^{\text {th }}$ : Public Meeting 6 pm
- Presentation
- Q \& A 6:45 pm
- Messaging
- Presenters: Superintendent, School Board, Committee Members, ICON, CCC
- 7: 30 pm Committee Meeting
- Debrief and catch up
- What are you hearing in the Community?
- Outreach
- Upcoming Events
- Key Stakeholders - action
- School Staff
- Parents
- Grandparents
- Students
- Personal Contacts/Pledge 10
- Telephone
- Voter Database
- On Target?
- Other
- Material Distribution
- Reminders to Vote

Facebook

- Week of June $\mathbf{1 0}^{\text {th }}$
- June $10^{\text {th }}$ : FINAL PUSH!
- Tuesday, June $11^{\text {th }}$ : Vote

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# Cavalier Public School Possible Addition and Renovation 

Date: 5/15/19
Project: Cavalier Public School Possible Addition and Renovation
Project Number: 18-055
Location: Cavalier, North Dakota
Attendees: Sarah Gunderson, David Hartz, Justin Krieg, Sandy Laxdal, Tom Beard, Shane Werner, JoDee Dungan, Barb Ratchenski, Matt Ford, Rick Letzring, Jeff Manley, Jim Perras, Kasey Allen, Kyle Kvamme, Todd Blixt
Purpose: Community Committee Phase 2 Pre-Referendum Meeting \#4
Reported By: Kasey Allen/Jim Perras
Attachments: None

## Discussion Items

1. Outreach Committee
a. Upcoming events
i. May $16^{\text {th }}$ : Kindergarten program 7 pm (JoDee will be there)
ii. May 18 ${ }^{\text {th }}$ : Art Show $12 \mathrm{pm}-5 \mathrm{pm}$ (JoDee will be there, others requested to contact her and attend!)
iii. May $20^{\text {th }}$ : Firemen/ambulance meeting (Shane and Tom will be there)
b. Material Distribution
i. Justin will deliver postcards and/or boards to Northstar Co-op, C-store, John Deere dealer
ii. Tom will deliver postcards and/or boards to Hanson's Implement
iii. ICON will post board approved FAQ's to website, Facebook, and provide email file to the committee for local distribution
iv. ICON will post tax calculator to District website
c. Key Stakeholders - how to reach them
i. School Staff
2. Mr. Manley had another meeting with school staff this morning and he feels they are well informed and supportive of the project
3. "all call" voting reminder will be sent to all staff and parents the day before the vote
ii. Parents and Grandparents
4. The district has all parents $(+/-500)$ in a database, with telephone numbers
a. Mr. Manley will provide to CCC and CCC will contact Sarah to support building of the voter database
b. Ask parents to contact grandparents
c. Outreach efforts will also target grandparents
iii. Students/recent alumni who are eligible to vote
5. Justin and Matt will reach out to recent alumni, leaders, schedule a meeting to discuss social media efforts
a. Suggest Instagram, twitter, etc. - as determined by recent
alumni
6. Note that absentee ballot application is electronic, ballot must be mailed
d. Personal contacts/pledge 10
i. Telephone
7. Need to confirm May $29^{\text {th }}$ call-a-thon at next meeting
ii. Voter database
8. Target \#'s $-60 \%$ needed to pass

## 2. Action

a. Sarah has the list, CCC will contact to support as/if needed
b. "draft" voters to contact at next meeting, based on best relationships
2. Social Media/Writing Committee
a. Videos from Melissa (Business Manager) about voting early
i. Posted on Facebook page on Friday, May 17th
b. Videos of kids in the school - bathrooms, classrooms, locker rooms, studying in the hallway, recess in hallway, and high school student testimonials (facts/experiences, not vote yes)
i. Posts next Tuesday, the 21 st and Friday, the $24^{\text {th }}$ and the following Tuesday, the 28th and Friday, the $30^{\text {th }}$
c. Mr. Laxdal coordinate with other committee members on their kids doing twitter - content should align with Facebook content
d. Video file of presentation to Jeff to put Tornado Vision
i. Any videos should be sent to Jeff
e. Committee needs to confirm Melissa's availability for the Kindergarten program for absentee ballots
f. FAQ in single page format on website and sent to committee
i. Some of these questions can become "did you know?" posts
g. Newspaper ad in free edition of Chronicle next week
i. Approval by committee Thursday, the $16^{\text {th }}$
ii. Will be submitted by ICON on Friday, the $17^{\text {th }}$

## Coordination / Action Items

## Milestone Dates

List all dates / deadlines.

- Monday, May 20th: Committee meeting at 5:30 pm
- Voter database
- Identify contact people for all key stakeholders
- Confirm May 29th call-a-thon - who, where, when
- Week of May 27th
- Wednesday, May 29th phone calls 6 pm
- Key stakeholders - action
- School staff
- Parents
- Grandparents
- Students
- Personal contacts/pledge 10
- Telephone
- Voter database
- Goal: $75 \%$ of target
- Action
- Other
- Social Media/Writing
- Materials distribution
- Facebook
- Newspaper
- Articles
- Letters to the editor - submit by:
- Thursday, May 30th: Relay for Life
- Week of June 3rd
- Monday, June 3rd: City Council 7 pm - Jeff will be there
- Project benefits to city
- Wednesday, June 5th: Retail Services at 12 pm
- Thursday, June 6th: Public Meeting 6 pm
- Presentation
- Q \& A 6:45 pm
- Messaging
- Presenters: Superintendent, School Board, Committee Members, ICON, CCC
- 7: 30 pm Committee Meeting
- Debrief and catch up
- What are you hearing in the Community?
- Outreach
- Upcoming Events
- Key Stakeholders - action
- School Staff
- Parents
- Grandparents
- Students
- Personal Contacts/Pledge 10
- Telephone
- Voter Database
- On Target?
- Other
- Social Media/Writing
- Material Distribution
- Reminders to Vote
- Facebook
- Week of June 10th
- June 10th: FINAL PUSH!
- Tuesday, June 11th: Vote

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## Cavalier Public School Possible Addition and Renovation

Date: 5/20/19
Project: Cavalier Public School Possible Addition and Renovation
Project Number: 18-055
Location: Cavalier, North Dakota
Attendees: JoDee Dungan, Jeff Manley, Kasey Allen, Kyle Kvamme, Jim Perras, Tom Beard, Brady Laxdal, David Hartz, Shane Werner, Sandy Laxdal
Purpose: Community Committee Phase 2 Pre-Referendum Meeting \#5
Reported By: Kasey Allen
Attachments: None

## Discussion Items

1. Social Media/Writing Committee
a. ICON spoke with Rocky about capturing some videos at the school
i. Will follow up with him on Tuesday to check in
b. ICON will make some more Facebook posts
c. ICON will work on making a frame for videos and photos
d. ICON will get FAQ sheet in single page digital format for the website and social media
e. Committee members will continue coordinating with their kids for social media outreach on Twitter, Snapchat, etc.
f. A video file of the PowerPoint presentation from the public meeting last week will go up on Tornado Vision - ICON will send to Jeff and Rocky
2. Outreach Committee
a. Upcoming Events
i. May $27^{\text {th }}$ : Firemen meeting - Shane and Tom will be there
ii. Return to Country Estates next week
3. Have a high school senior speak about his/her experiences
a. Student Council President?
b. Material Distribution
i. Newspaper ad this week
c. Key Stakeholders
i. School Staff
4. Reminders to vote early
5. Staff on committee feel as if the rest of the school staff are well informed
6. "all call" voting reminders will be sent to all staff and parents the morning of the vote
ii. Parents and grandparents
7. Mr. Manley provided CCC with database of parent contacts
a. CCC will merge this with the current database
iii. Students/recent alumni who are eligible to vote
8. Sidney Laxdal
9. Kasey's friends
10. Promote the "cool" factor
11. Suggest Instagram, Twitter, etc.
d. Personal Contacts/pledge 10
i. May 29th at 6 pm will be call-a-thon - Confirmed
12. Very important and effective
13. Often the difference between passing and not passing
14. Strictly factual
15. Can use personal connections and cherry pick who you want to talk to
16. People who are not on the committee can participate too
e. Public Meeting on June $6^{\text {th }}$
i. Will be moved to the downtown event
ii. Set up location TBD
iii. ICON will be sure to get this advertised in the paper and will create a post for social media as well

## Coordination / Action Items

- Social media videos and photos - committee members and ICON
- Social media frame - ICON
- FAQ single page - ICON
- Database - CCC


## Milestone Dates

List all dates / deadlines.

- Week of May 27th
- Wednesday, May 29th phone calls 6 pm
- Key stakeholders - action
- School staff
- Parents
- Grandparents
- Students
- Personal contacts/pledge 10
- Telephone
- Voter database
- Goal: 75\% of target
- Action
- Other
- Social Media/Writing
- Materials distribution
- Facebook
- Newspaper
- Articles
- Letters to the editor - submit by:
- Thursday, May 30th: Relay for Life
- Week of June 3rd
- Monday, June 3rd: City Council 7 pm - Jeff will be there
- Project benefits to city
- Wednesday, June 5th: Retail Services at 12 pm
- Thursday, June 6th: Public Meeting 6 pm
- Presentation - MOVED TO DOWNTOWN EVENT
- Q \& A 6:45 pm
- Messaging
- Presenters: Superintendent, School Board, Committee Members, ICON, CCC
- 7: 30 pm Committee Meeting?
- Debrief and catch up
- What are you hearing in the Community?
- Outreach
- Upcoming Events
- Key Stakeholders - action
- School Staff
- Parents
- Grandparents
- Students
- Personal Contacts/Pledge 10
- Telephone
- Voter Database
- On Target?
- Other
- Social Media/Writing
- Material Distribution
- Reminders to Vote
- Facebook
- Week of June 10th
- June 10th: FINAL PUSH!
- Tuesday, June 11th: Vote

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# Cavalier Public School Possible Addition and Renovation 

Date: 6/25/19
Project: Cavalier Public School Possible Addition and Renovation
Project Number: 18-055
Location: Cavalier, North Dakota
Attendees: Sara Hinkle, JoDee Dungan, Tom Beard, Rick Letzring, Justin Kreig, David Hartz, Bill Crosby, Chris Burgess, Sandy Laxdal, Craig Steiger, Kyle Kvamme, Kasey Allen, Todd Blixt, Jeff Manley, Mike Barsness
Purpose: Reconvene community facility committee after failed vote - plan going forward
Reported By: Kasey Allen
Attachments:

## Discussion Items

1. Jeff made a breakdown of facts about who voted/didn't vote, etc.
2. A lot of people who voted did not go to any of the public meetings
3. Need to do more to inform the younger families and parents
a. $\mathbf{1 2 0}$ families with kids in school didn't vote
4. Some people thought there was too much info on the postcard
a. Take enrollment off postcard
b. Make it simpler and more broad
5. Confusion on the two ballot questions
a. Next vote will only have to have one question
6. Need to push that this plan is needs vs. wants
7. Need to spell out the different uses of the commons space and make a graphic and make it in your face
8. Explain how education has changed and why the commons space is necessary
9. New marketing and communication efforts
a. How to market to the younger parent generation
i. Dumb it down
b. Commons space and cafeteria on plan
c. List of activities that interrupt gym class
d. List of dates it was too cold to go outside for recess
e. Reach lower socio-economic status families
i. Get lower economic status people on the committee who support the project and get their friends and those in a similar situation as them to vote
f. Get an active vote yes committee?
i. Can't be on school grounds or when staff is on the clock
g. Communicate the estimated costs of each piece more openly
h. Come up with detailed reasons for why each part of the project is necessary
i. Showcase and highlight the facility issues
j. Graphic that shows capital maintenance
k. More than one board member speaks - unified board message
l. Add younger folks to the committee
m . Be strategic about when the vote is
i. School event
ii. Parent/teacher conferences - end of October
n. New postcard

## Coordination / Action Items

- ICON craft messaging and communications
- Post to tornadoes today and tomorrow - we are revamping, who wants to join?
- CCC to get cost breakdown of capital maintenance needs


## Milestone Dates

List all dates / deadlines.

- Our next meeting: Tuesday, July $9^{\text {th }}$ at 6 pm

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# Cavalier Public School Possible Addition and Renovation 

Date: 7/9/19
Project: Cavalier Public School Possible Addition and Renovation
Project Number: 18-055
Location: Cavalier, North Dakota
Attendees: JoDee Dungan, Sarah Gunderson, Sara Hinkle, Robby Kemp, Jeff Manley, Tom Beard, Justin
Krieg, Casey Krieg, Craig Steiger, Barb Ratchenski,Kelli Vivatson, Andrew Cull, Ryan Fitzsimonds, Lizzie
Crowston, Kent Schluchter, Drew Olafson, Faye Kihne, Mark Kihne, Julie Kemnitz, Andrew Gilbertson, Carla
Gilbertson, Kasey Allen, Todd Blixt
Purpose: Pre-referendum meeting with community committee
Reported By: Kasey Allen and Jeff Manley
Attachments: None

## Discussion Items

1. What have people been hearing?
a. People don't like/don't understand the commons space
i. Don't think it's necessary
ii. Confused by its uses
iii. Too big/costs too much
b. A lot of misinformation or not enough information about the specifics of the project
i. People didn't know that entire school would be brought up to ADA and fire code compliance
ii. Don't understand capital maintenance costs
c. Tax impact is too much in a poor farm economy right now
2. A lot of younger parents didn't vote
a. How do we get them to understand how important it is that they vote
i. Need them to understand all the challenges with the 1937 building
3. Options moving forward
a. Tweak the plan
i. Don't want to do this - current plan is the right plan
b. Move forward with another vote in September/October
i. Aggressive marketing and communication
ii. Vote yes committee
iii. Maintain community committee
c. Do some sort of survey to understand why it didn't pass the first time
i. Don't think this is necessary because the vote was so close
ii. Feel it is just about getting everyone to actually go vote
4. Option Decided On: move forward with another vote in late September/Early October
a. Align with parent/teacher conferences
b. Form a vote yes committee
c. Maintain community committee
d. Change marketing materials - more obvious, and explain things in more detail
i. Ideas
5. More videos and pictures of the challenges the current facility is facing
a. Explain why some of the things haven't been fixed up until this point
i. New sinks would require all new plumbing - money
ii. If you touch the bathroom stalls, you must make the entire space ADA compliant which costs money anyways
iii. Etc.
6. Sell the improved educational benefits that the improved building will bring
a. We want to have the best education in the area because of the improved facility - not just sell a new structure
7. Explain uses of the commons
8. Explain how education has changed
9. Explain the capital maintenance costs
a. "easy-to-follow"
10. Stress the importance of bringing the entire school up to ADA and code compliance
a. Explain clearly
11. Show a better comparison of spending the $\$ 3.5$ - $\$ 4$ million to just make the 1937 building usable vs. the cost of the new high school wing
12. When writing social media posts or newspaper inserts, focus on one issue at a time

## Coordination / Action Items

- Organize a vote yes committee
- Can raise money if you want
- ICON will work on creating and editing some marketing and communication materials


## Milestone Dates

List all dates / deadlines.

- School board meeting on Monday, July $15^{\text {th }}$
- Will discuss calling for a vote and moving parent-teacher conferences up to late September/Early October to align with the vote
- Back to school night
- August $20^{\text {th }}$

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## Cavalier Public School Possible Addition and Renovation

Date: 7/24/19
Project: Cavalier Public School Possible Addition and Renovation
Project Number: 18-055
Location: Cavalier, ND
Attendees: Sarah Gunderson, Jeff Manley, David Hartz, Tom Beard, Sandy Laxdal, Matt Ford, Chris
Burgess, Kasey Allen, Kyle Kvamme
Purpose:
Reported By: Kasey Allen
Attachments: None

## Discussion Items

1. Back to School Night is August $20^{\text {th }}$ from $4-6: 30 \mathrm{pm}$
a. Need members of the committee there making sure people know they can vote
b. Have a coloring station for kids with paper that says "my parents voted"
2. Vote is September $30^{\text {th }}$
a. Same day as parent/teacher conferences
b. Need members of the committee there making sure people know they can vote
3. Maybe have one public meeting that addresses all of the "Why's" of the project
4. We need to find ways to get the younger parents into the building and get them to care
a. Tour-a-thon?
i. Get local businesses or people to sponsor and donate some among for each person who does a school tour
ii. Money goes to PTO
5. Contact daycares and determine the best way to reach those parents
a. Events at the school with the high school students, maybe find a way to encourage parents to come inside the school?
b. Other ideas?
6. Will continue informational outreach
a. Facebook
b. Flyers

## Coordination / Action Items

## Milestone Dates

List all dates / deadlines.

- August $20^{\text {th }}$ : Back to School Night
- September $30^{\text {th }}$ : Vote

